

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 5-16-06

Submitted by: Chair of the Assembly
At the Request of the Mayor
Prepared by: Anchorage Parks and Recreation
Department
For Reading: May 2, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 109

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED DOLLARS (\$942,400) FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT RECREATION FACILITY GRANT TO THE ANCHORAGE PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT FUND (461) FOR THE PURPOSE OF FUNDING THE CONSTRUCTION OF A SPEED SKATING RECREATION FACILITY.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That following the United States Department of Housing and Urban Development's approval of the environment certification of compliance, 24 CFR Part 50, Nine Hundred Forty-Two Thousand Four Hundred Dollars (\$942,400) from the United States Department of Housing and Urban Development is appropriated to the Anchorage Parks and Recreation Service Area Capital Improvement Fund (461) for the purpose of funding the construction of a speed skating recreation facility at Cuddy Family Midtown Park.

Section 2. That this Resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of May, 2006.

Daniel A. Sullivan
Chair

ATTEST:

Barbara E. Dmends
Municipal Clerk

Department Appropriation:
Anchorage Parks and Recreation Department \$942,400

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 292 -2006

Meeting Date: May 2, 2006

From: Mayor

Subject: Appropriation of Nine Hundred Forty-Two Thousand Four Hundred Dollars (\$942,400) from the United States Department of Housing and Urban Development Recreation Facility Grant to the Anchorage Parks and Recreation Service Area Capital Improvement Fund (461) for the purpose of funding the construction of a speed skating recreation facility.

In 2005, the United States Department of Housing and Urban Development (HUD) announced the approval of a special project grant to fund the cost of constructing a speed skating recreation facility. Contingent upon HUD's approval of the environment certification of compliance, 24 CFR Part 50, the Anchorage Parks and Recreation Department requests the appropriation of the United States Department of Housing and Urban Development's Recreation Facility Grant of Nine Hundred Forty-Two Thousand Four Hundred Dollars, (\$942,400) to the Anchorage Parks and Recreation Service Area Capital Improvement Fund (461). After appropriation, the funds will be used by the Anchorage Parks and Recreation Department to construct a speed skating recreation facility.

A sum of Nine Hundred Forty-Two Thousand Four Hundred Dollars (\$942,400) is requested to be appropriated to Fund (461) for the construction of a speed skating recreation facility.

The following budget is submitted:

BUDGET DETAIL

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
461-5430-9331	Federal Grant Revenue-Direct	\$942,400

EXPENDITURES

<u>Account Numbers</u>	<u>Account Name</u>	<u>Amount</u>
461-5430-6720	Design Management	\$ 11,500
461-5430-3101	Professional Services	\$ 92,281
461-5430-6736	Construction Management	\$ 63,250
461-5430-5301	Land Improvement	\$604,411
461-5430-3817	Contingency Restricted 15%	\$ 86,250
461-5430-6103	Parks & Recreation Management	\$ 37,588
461-5430-3841	Administrative Overhead	\$ 28,272
461-5430-6924	Grant Accounting (2%)	<u>\$ 18,848</u>
	Total	\$942,400

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF NINE
HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED DOLLARS (\$942,400)
FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
RECREATION FACILITY GRANT TO THE ANCHORAGE PARKS AND
RECREATION SERVICE AREA CAPITAL IMPROVEMENT FUND (461) FOR
THE PURPOSE OF FUNDING THE CONSTRUCTION OF A SPEED SKATING
RECREATION FACILITY.

Prepared by: Jeff Dillon, Director, Parks and Recreation

Concur: Mary Jane Michael, Executive Director, Office of Economic and Community Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

461-5430-9331-543006-BP2006 - \$942,400

(U.S. Department of Housing and Urban Development Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 003862**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of HUD Grant for the Construction of an Oval Rink Facility in Cuddy Family Midtown Park**Author:** curtiscr**Initiating Dept:** ParksRec**Description:** Appropriation of \$942,400 from HUD to Anchorage Parks and Recreation Capital Fund for the construction of an oval rink**Keywords:** Anchorage Parks and Recreation, HUD, Cuddy Park, (\$942,400), Oval Rink**Date Prepared:** 4/6/06 5:04 PM**Director Name:** Jeff Dillon**Assembly Meeting Date MM/DD/YY:** 5/2/06**Public Hearing Date MM/DD/YY:** 5/16/06

2006 APR 24 PM 12:04
CLERK'S OFFICE
J. A.

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/6/06 5:08 PM	Checkin	stanley-harrisel	Public	003862
ParksRec_SubWorkflow	4/7/06 9:04 AM	Approve	dillonrj	Public	003862
ECD_SubWorkflow	4/7/06 10:44 AM	Approve	thomasm	Public	003862
OMB_SubWorkflow	4/7/06 11:17 AM	Approve	mitsonjl	Public	003862
Finance_SubWorkflow	4/11/06 12:26 PM	Approve	sinzje	Public	003862
MuniManager_SubWorkflow	4/11/06 5:02 PM	Checkin	curtiscr	Public	003862
MuniManager_SubWorkflow	4/21/06 11:36 AM	Approve	leblancdc	Public	003862
MuniMgrCoord_SubWorkflow	4/21/06 11:36 AM	Approve	abbottmk	Public	003862